

SPECIAL MEETING 8-25-2026 3:00 P.M.
MANOR TOWNSHIP MUNICIPAL BLDG.
306 BYRON STREET McGRANN

Purpose of the meeting was to work on the 2027 Budget.

In attendance: Supervisors Palmer, Hecker and Toy and Secretary Davis

Meeting was called to order by Chairman Palmer.

Palmer said he sent a letter to the PUC about West Penn Power street lights.

Street Light Fund:

Added \$12,000.00 to code 434.360 for the remaining bills of 2026 For 2027 added 30% for PJM increases. Budgeted \$8,000.00 for the 5 new lights.

Fire Hydrant Fund:

We still owe MTJMA \$11,775.00 for fire hydrant rentals in 2026. Hecker made a motion to pay the 3rd quarter from the PLGIT checkbook and close that account, seconded by Toy, unanimous.

Code 411.380 added 10% for 2027.

Fire Department Fund:

Davis read a letter from the fire department requesting to budget their 1 mill for loan payments only.

Vehicle Fund:

The balance is .65 but we leave this account open incase we receive another grant from the Department of Agriculture.

American Rescue:

This account is a CD at S&T Bank with no plans to cash the CD in 2027.

General Loan Fund:

Beginning balance is \$12,728.00, no plans to spend this money.

Capital Reserve Fund:

Discussed the backhoe. Toy is getting the water pump and the crew will replace it. To fix everything on it will be close to \$20,000.00. Hecker thinks we should change the water pump and trade it in. Palmer wants to replace the front doors for security.

Palmer said we need \$150,000.00 for backhoe and doors. Toy is to get a backhoe here to look at and a price on a used paver for the next meeting. Look at our paver and see if it can be fixed.

Motion to adjourn by Palmer, seconded by Hecker, unanimous.

Adjourned at 4:45 P.M.

Jill A. Davis
Secretary