

SPECIAL MEETING 9-3-2025 3:00 P.M.
MANOR TOWNSHIP MUNICIPAL BLDG.
306 BYRON STREET McGRANN

Purpose of the meeting was to work on the 2026 Budget.

In attendance: Supervisors Palmer, Southworth and Hecker, Chief Robbins and Secretary Davis

Meeting was called to order by Chairman Palmer.

Resumed working on the General Fund:

Codes:

410.115 will cover 700 hours of part-time police coverage

410.137 police overtime, Robbins said it is over because of court, Palmer said need to do a better job of scheduling.

410.142 is for PennDot aggressive driving or click it or ticket

410.210 will cover Mach, Informant, radio warranty, camera storage, LPR fee and Transunion that is \$1,440 a year

410.223 can be lowered only need bean bag rounds

Palmer said the unmarked explorer has had \$5,000.00 in repairs this year. Robbins said there is an LSA grant open for a car and equipment, Palmer said we already have 2 LSA grants out there. Southworth said if we are getting a new car the 2 old cars go. Southworth said there are never 6 officers here at a time. Everyone including Robbins is alright with getting rid of the 2 old cars. Robbins said he will keep the radio, computer and camera system. There will be a discount if we disconnect 1 camera. The car is \$48,621.00, upfitting is \$20,541.20 and \$1,500.00 for graphics. Total price would be \$70,662.20. If we finance USDA is 4.87% for up to 5 years. Robbins thinks Laurel Ford has a better rate but will check. Hecker made a motion to finance the new car not to exceed 4.87% interest over any time frame and the 2 old cars will be sold and the money put on the loan and apply for an LSA grant for police car, seconded by Southworth, unanimous. Chief is not opposed to this.

410.700 used for 5 tasers and 1 computer

415.300 \$6,000.00 for ½ of the barricades

428.450 mowing on Ross Avenue

432.245 for ash

Palmer stated when the budget figures were done Southworth will be taken to equal Davis's wages since both are managers.

438.245 added \$6,000.00 for lines on Buffington if needed

454.250 will cover electric, internet, mowing, camera storage and painting the basketball court at the park

454.251 will be added for park donations

Hecker made a motion to add LT disability and increase the STD from \$200.00 a week to 60% of the employee's salary as soon as possible, seconded by Palmer, unanimous.

Hecker made a motion to send Chad Evans a letter for repayment of the paramedic class in payments, seconded by Palmer, unanimous.

Capital Reserve:

For 2025 we reduced code 409.250 by \$10,900.00 for a new furnace, \$17,656.92 for part of the truck payment and \$10,000.00 for ash

In 2026 code 409.250 will be \$18,000.00 for truck payment, \$26,000.00 for the big furnace and \$50,000.00 for a new gasoline shed

Code 410.700 Robbins will purchase a new gun safe this year.

Code 454.250 will be used for paint at the park this year.

State Fund:

Code 430.740 we reduced the current balance by \$12,000.00 for truck payment

Code 432.245 reduced by \$3,000.00 for first load of salt

Code 437.250 reduced by \$35,000.00 for the bed on the green truck

Code 438.245 \$10,000.00 for fuel and \$1,000.00 for patching

For 2026:

Code 433.245 \$6,000.00 for road closed signs and barricades

Code 439.245 to do Brown Hill Road

Code 438.245 added \$48,000.00 to fix the deficiencies on Hawk Hollow Bridge

Motion to adjourn by Hecker, seconded by Southworth, unanimous.

Adjourned at 5:30 P.M.

Jill A. Davis
Secretary